

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bucks County Consortium

State: PA

PJ's Total HOME Allocation Received: \$19,854,936

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>29</div>				
% of Funds Committed	<div>91.56</div> %	<div>93.68</div> %	<div>26</div>	<div>91.92</div> %	<div>50</div>	<div>47</div>	
% of Funds Disbursed	<div>86.72</div> %	<div>87.26</div> %	<div>18</div>	<div>82.65</div> %	<div>65</div>	<div>60</div>	
Leveraging Ratio for Rental Activities	<div>3.39</div>	<div>4.74</div>	<div>19</div>	<div>4.67</div>	<div>32</div>	<div>40</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>94.94</div> %	<div>93.70</div> %	<div>19</div>	<div>81.09</div> %	<div>53</div>	<div>47</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>57.97</div> %	<div>70.97</div> %	<div>23</div>	<div>68.72</div> %	<div>26</div>	<div>28</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>83.20</div> %	<div>82.23</div> %	<div>16</div>	<div>79.93</div> %	<div>51</div>	<div>48</div>	
% of 0-30% AMI Renters to All Renters***	<div>31.64</div> %	<div>37.71</div> %	<div>18</div>	<div>44.94</div> %	<div>26</div>	<div>26</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.44</div> %	<div>98.47</div> %	<div>19</div>	<div>94.87</div> %	<div>48</div>	<div>47</div>	
Overall Ranking:			In State: <div>20</div> / <div>29</div>	Nationally: <div>39</div>	<div>45</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$39,606</div>	<div>\$19,492</div>		<div>\$25,717</div>	<div>256</div> Units	<div>47.70</div> %	
Homebuyer Unit	<div>\$17,737</div>	<div>\$15,617</div>		<div>\$14,669</div>	<div>41</div> Units	<div>7.60</div> %	
Homeowner-Rehab Unit	<div>\$14,303</div>	<div>\$15,974</div>		<div>\$20,391</div>	<div>35</div> Units	<div>6.50</div> %	
TBRA Unit	<div>\$13,988</div>	<div>\$5,749</div>		<div>\$3,201</div>	<div>205</div> Units	<div>38.20</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bucks County Consortium PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,279	\$39,234	\$17,157
State:*	\$96,152	\$37,565	\$16,075
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	71.4	70.7	65.7	57.1	Single/Non-Elderly:	14.3	2.4	17.1	67.8
Black/African American:	22.2	7.3	20.0	31.7	Elderly:	48.8	2.4	31.4	0.5
Asian:	0.4	4.9	2.9	0.0	Related/Single Parent:	22.6	29.3	22.9	27.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	13.5	61.0	28.6	4.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.8	4.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	2.0	0.0	0.0	0.5					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	9.8	0.0	2.4					
Asian/Pacific Islander:	0.0	0.0	0.0	0.5					
ETHNICITY:									
Hispanic	4.0	7.3	11.4	7.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.3	4.9	34.3	0.0	Section 8:	28.2	0.0 [#]		
2 Persons:	10.7	12.2	14.3	42.4	HOME TBRA:	0.0			
3 Persons:	11.9	34.1	11.4	32.7	Other:	9.1			
4 Persons:	8.7	26.8	8.6	16.1	No Assistance:	62.7			
5 Persons:	6.7	9.8	14.3	5.4					
6 Persons:	2.0	9.8	8.6	2.0					
7 Persons:	1.6	2.4	5.7	1.0					
8 or more Persons:	0.0	0.0	2.9	0.5					
					# of Section 504 Compliant Units / Completed Units Since 2001				17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bucks County Consortium

State: PA

Group Rank: 39
(Percentile)

State Rank: 20 / 29 PJs

Overall Rank: 45
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	94.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	57.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.2	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.44	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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